

## NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SAND LAKE, BURNETT COUNTY

Notice is hereby given that on Monday, December 8<sup>th</sup>, 2025, at 5:30 p.m. at the Sand Lake Town Hall located at 5364 County Rd. X, Webster the Sand Lake Town Board will hold a public hearing on the proposed budget for 2026. The following is a summary of the proposed 2026 budget. A detailed account of the 2026 proposed budget is on file with the Town Clerk and can be obtained by contacting the Town Clerk via phone at 715-520-0735.

| All Government Fund Types          | 2025<br>Budgeted    | 2026<br>Proposed    | %<br>Change |
|------------------------------------|---------------------|---------------------|-------------|
| <b>REVENUES:</b>                   |                     |                     |             |
| General Property Taxes             | \$237,087.46        | \$247,156.00        | 4.25%       |
| 2% Fire Dues                       | \$4,500.00          | \$5,000.00          | 11%         |
| Shared Revenue                     | \$47,934.41         | \$49,239.95         | 2.7%        |
| Highway Aids                       | \$117,179.24        | \$125,579.80        | 7%          |
| Lottery Credit                     | \$3,000.00          | \$3,068.61          | 2%          |
| County Timber Sales                | \$5,000.00          | \$5,000.00          | 0%          |
| PILT                               | \$235.00            | \$535.00            | 127%        |
| MFL                                | \$2,000.00          | \$2,000.00          | 0%          |
| Licenses and Permits               | \$1,200.00          | \$1,300.00          | 8%          |
| Public Charges for Services        | \$240.00            | \$200.00            | -16%        |
| Short Term Rental Tax              | \$150.00            | \$350.00            | 133%        |
| Miscellaneous (Interest/Dividends) | \$375.00            | \$250.00            | -33%        |
| <b>Total Revenue</b>               | <b>\$418,901.11</b> | <b>\$439,679.36</b> | <b>5%</b>   |
| <b>EXPENDITURES:</b>               |                     |                     |             |
| General Government                 | \$26,000.00         | \$21,800.00         | -16%        |
| General Admin - Clerks/Elections   | \$25,500.00         | \$22,270.00         | -12.6%      |
| Financial Admin                    | \$20,325.00         | \$20,950.00         | 3%          |
| General Buildings                  | \$13,500.00         | \$8,450.00          | -37%        |
| Public Safety                      | \$60,500.00         | \$60,493.37         | 0%          |
| Public Works                       |                     | —                   |             |
| Highway Maintenance                | \$68,000.00         | \$64,500.00         | -5%         |
| Highway Construction               | \$75,000.00         | \$115,000.00        | 53%         |
| Equipment Outlay                   | \$10,000.00         | \$10,000.00         | 0%          |
| Debt Service                       | \$13,000.72         | \$13,000.72         | 0%          |
| Health & Human Services            |                     | —                   |             |
| Animal Control                     | \$900.00            | \$900.00            | 0%          |
| Cemetery                           | \$800.00            | \$800.00            | 0%          |
| Donations                          | \$500.00            | \$500.00            | 0%          |
| Payroll (Roads)                    | \$80,000.00         | \$80,000.00         | 0%          |
| Payroll Taxes (All)                | \$12,750.00         | \$12,750.00         | 0%          |
| Miscellaneous Expenses             | \$655.00            | \$585.00            | -10%        |
| Insurance                          | \$11,468.00         | \$7,677.00          | -33%        |
| <b>Total Expenditures</b>          | <b>\$418,898.72</b> | <b>\$439,676.09</b> | <b>5%</b>   |

Excess of Revenues Over (Under) Expenditures \$2.39

\$3.27

**NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SAND LAKE, BURNETT COUNTY**

Notice is hereby given that on Monday, December 8<sup>th</sup>, 2025, immediately following the completion of the Public Hearing of the 2026 Town Budget, which begins at 5:30 p.m. at the Sand Lake Town Hall located at 5364 County Rd. X, Webster a Special Town Meeting of the Electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To approve the total highway expenditure for 2026 pursuant to Sec. 82.03 of the Wisconsin Statutes.
2. To adopt the 2025 Town tax levy to be collected in 2026, pursuant to Sec. 60.10 (1) (a) of Wisconsin Statutes.