

TOWN OF SAND LAKE 2024 BUDGET SUMMARY	2024 BUDGET
REVENUES	
SHARED REVENUE	\$ 47,020.06
FIRE DUES REFUND	\$ -
HIGHWAY AIDS	\$ 115,500.00
LOTTERY CREDIT	\$ 2,500.00
AID/DNR	\$ 2,000.00
COUNTY TIMBER SALES	\$ 5,000.00
MFL YIELD TAX	\$ -
PLT	\$ 235.00
LRIP FUNDS	\$ -
GRANTS	\$ -
PAY IN LIEU OF TAX	\$ -
DELINQUENT PROPERTY TAX	\$ -
PUBLIC CHARGES	
LIQUOR LICENSE	\$ 1,050.00
OTHER LICENSES	\$ 50.00
PUBLISHING FEES	\$ 60.00
DOG LICENSES	\$ 200.00
COUNTY DOG REFUND	\$ 40.00
SALE OF EQUIPMENT	\$ -
FIRE SIGN REFUND	\$ 200.00
ATV DONATIONS	\$ -
MISCELLANEOUS	
INTEREST/CHECKING	\$ 325.00
INSURANCE REFUNDS	\$ -
DIVIDENDS	\$ 100.00
DOR REFUNDS	\$ -
MISCELLANEOUS	\$ -
TAX CHARGEBACKS	\$ -
EQUIPMENT FUND TRX	\$ -
EQUIPMENT LOAN	\$ -
TOTALS	\$ 174,280.06
BOARD	
SALARY	\$ 12,000.00
EXPENSES (mtg notices, trainings, travel, website)	\$ 5,000.00
LEGAL EXPENSES	\$ 2,000.00
DONATIONS	\$ -
PLAN COMMISSION	\$ 1,000.00
AUDIT	\$ 6,000.00
CLERK	
SALARY	\$ 10,000.00
EXPENSES (trainings, mileage, supplies)	\$ 2,000.00
DEPUTY CLERK	
SALARY	\$ 2,500.00
TREASURER	
SALARY	\$ 7,000.00
EXPENSES	\$ 1,500.00
BANK CHARGES	\$ 175.00
DOG LICENSE FEE TO CTY	\$ 250.00
ASSESSOR	
ASSESSOR WAGES	\$ 10,000.00
ASSESSMENT EXPENSES	\$ 400.00
ELECTION	
SALARY	\$ 4,000.00
EXPENSES	\$ 4,000.00
PUBLIC SAFETY	
FIRE PROTECTION	\$ 20,000.00
FIRE SIGNS (posts)	\$ 500.00
SERVICE AWARD PROGRAM (SAP)	\$ 1,700.00
AMBULANCE	\$ 37,000.00
ATV SIGNAGE	\$ -
HUMANIE SOCIETY	\$ 1,000.00
ANIMAL CONTROL (trapping)	\$ 500.00
TOWN HALL	
EXPENSES (mowing)	\$ 300.00
HEAT (propane)	\$ 3,000.00
ELECTRIC	\$ 800.00
MAINTENANCE (bldg repair)	\$ 5,000.00
INSURANCE	
INSURANCE/public officials	\$ 900.00
INSURANCE/general liability	\$ 3,000.00
INSURANCE/property	\$ 2,000.00
INSURANCE/vehicle liability	\$ 1,100.00
INSURANCE/Worker's Comp	\$ 2,418.00
INSURANCE/health	\$ 1,950.00
DRUG TESTING	\$ 150.00
VIOLA LAKE CEMETERY ASSOC	\$ 800.00
TOWN SHRE PAYROLL TAX	\$ 2,750.00
MISCELLANEOUS	\$ 100.00
TOTALS	\$ 152,793.00
ROADS	
GROSS LABOR	\$ 75,000.00
REPAIR & MAINTENANCE	\$ 10,000.00
FUEL	\$ 12,000.00
ROAD CONSTRUCTION	\$ 72,200.00
ROAD MAINTENANCE	\$ 25,000.00
EQUIPMENT RECONDITION	\$ 3,500.00
EQUIPMENT/MISC TOOLS	\$ 5,000.00
MILEAGE	\$ -
SALT/SAND	\$ 12,000.00
MISCELLANEOUS	\$ -
TOWN SHOP	
ELECTRIC	\$ 1,200.00
TELEPHONE	\$ 1,200.00
HEAT	\$ 7,000.00
GARBAGE	\$ 1,500.00
MAINTENANCE/SUPPLIES	\$ 500.00
UPGRADE	\$ -
TOWN SHARE PAYROLL TAX	\$ 7,000.00
EQUIPMENT PAYMENT	\$ 18,500.00
EQUIPMENT PURCHASE	\$ -
TOTALS	\$ 251,600.00
REVENUES	\$ 174,280.06
GENERAL EXPENSES	\$ 152,793.00
ROAD EXPENSES	\$ 251,600.00
REVENUES - EXPENSES	\$ (230,112.94)
LEVY	\$ 230,182.00
Excess Revenues Over/Under Expenditures	\$ 69.06
ASSESSED VALUATION	\$ 158,807,200.00
TOWN TAX LEVY	\$ 230,182.00
ESTIMATED MILL RATE	\$ 0.001449443
TAX RATE PER \$1,000.00	\$ 1.45